Project:		Council District							Number: 504C
PARKS MASTER PLAN	Locatio	n:VAR	Sei	rved: ALL				Neighborhood: N/A	
	Geogra	phic Re	ferenc	e: N/A	<u> </u>	Key Map: ALL		Neignbornoo	a: N/A
Description: Improvement projects, not limited to the following Parks, Freed, Haden, Rosewood, S. Woods, Reeve Tanglewilde, Westwood, Townwood, Kingwood, E Tanglewood, Milroy, Ltl. WhiteOak, Fonde, Gutierrez Gastrication: Initiate the implementation of the Parks Master F the park system, through development, as well a existing facilities.	es,Meyerland,W Brae.Glen, z,R.Oaks,Wald Plan in order to	/illow, emar, expand	Perso Supp Svcs.	onnel lies and Chgs al Outlay	aintenanc 2004	e Costs:(Thou 2005_	6 2007	2008	
	Appropriations Through	Estima Appropri		Fisc	al Year Pla	ınned Appropri	ations (The	ousands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - J 200 (Thousa	une 30 3	2004	2005	2006	2007	2008	Total
Acquisition									
Design	2,681								2,681
Construction									
Equipment									
Civic Art									
Total Allocations	2,681								2,681
Source of Funds									
Park Cons. Const. Fund	2,681								2,681
Total Funds	2,681								2,681

Project: PARKS MASTER PLAN - FOREST WEST PARK	,	Council District							lumber: 04C1	
PARKS MASTER PLAN - FOREST WEST FARM	Locatio	n:A	Se	rved: A		B# 151F				
	Geogra	aphic Re	ferenc	e: N/A	l K	ey Map: 451F		Neighborhoo	u: N/A 	
Typically, the scope might include renovation or a facilities. New additions are also considered. Justification: Initiate the implementation of the Parks Master In the park system, through development, as well as	Improvements to Forest West Park. Scope of work to be determine Typically, the scope might include renovation or replacement of exfacilities. New additions are also considered. Justification: Initiate the implementation of the Parks Master Plan in order to exthe park system, through development, as well as the renovation existing facilities. Appropriations					Costs:(Thous	ands) _2006	<u>2007</u>	2008_	
existing facilities.			FTEs							
Dusing Allegation	Appropriations Through	Estima Appropria	ations	Fisc	cal Year Plar	nned Appropriati	ions (Tho	usands)	Project	
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	ine 30 nds)	2004	2005	2006	2007	2008	Total	
Acquisition										
Design										
Construction						188			188	
Equipment			•							
Civic Art							***************************************			
									0	
Total Allocations						188			188	
Source of Funds										
Park Cons. Const. Fund						188			188	
Total Funds						188			188	

Project :		Сог	ouncil District							Number: 504C10	
PARKS MASTER PLAN - TANGLEWILDE PARK	Locatio	n:G	Se	rved: G							
	Geogra	phic Re	ferenc	e: N/A		Key	Map: 491K		Neighborho	od: N/A	
Description: Improvements to Tanglewilde Park. Scope of wor Typically, the scope might include renovation or refacilities. New additions are also considered. Justification:	eplacement of	existing	Perso Supp Svcs.	lies and Chgs	aintenar 2004	nce C 4_	osts:(Thous <u>2005</u>	ands) _200	6 2007	2008_	
Initiate the implementation of the Parks Master P the park system, through development, as well a existing facilities.	s the renovation	renovation of Total FTEs ropriations Estimated 5: 130									
Businest Allegation	Appropriations Through	Appropri	ations	Fisc	al Year P	lanne	d Appropriat	ons (The	ousands)	Project	
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	ine 30 3 nds)	2004	200	5	2006	2007	2008	Total	
Acquisition											
Design											
Construction							177			177	
Equipment											
Civic Art											
										0	
Total Allocations							177			177	
Source of Funds											
Park Cons. Const. Fund							177			177	
Total Funds			····				177			177	

Project:		Cou	ıncil E	istrict					Number: 04C11
PARKS MASTER PLAN - WESTWOOD PARK	Locatio	n:C	Se	rved: C					
	Geogra	phic Re	ferenc	e: N/A	Key	Map: 532S		Neighborhoo	d: N/A
Description: Improvements to Westwood Park. Scope of work Typically, the scope might include renovation or refacilities. New additions are also considered. Justification: Initiate the implementation of the Parks Master Fe the park system, through development, as well a existing facilities.	to be determir eplacement of Plan in order to	ned. existing expand	Oper Perso Supp Svcs.	rating and Monnel lies and Chgs al Outlay	aintenance (2004	Costs:(Thou 2005_	sands) _200	6 2007	2008
	Appropriations Through	Estima Appropri	i		al Year Plann	ed Appropria	tions (The	ousands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	ine 30	2004	2005	2006	2007	2008	Total
Acquisition									
Design									
Construction					477				477
Equipment									
Civic Art									
									0
Total Allocations					477				477
Source of Funds									
Park Cons. Const. Fund					477				477
Total Funds					477				477

Project :		Cou	ıncil E	District					Number: 04C12		
PAŘKS MASTER PLAN - TOWNWOOD PARK	Locatio	n:D	Se	rved: D							
	Geogra	phic Re	feren	ce: N/A	K	ey Map: 572P		Neighborhoo	d: N/A		
Description: Improvements to Townwood Park. Scope of work Typically, the scope might include renovation or re facilities. New additions are also considered.	to be determine	ned.	Oper Perso Supp	rating and Ma	aintenance 2004_	Costs:(Thous 2005_	ands) <u>2006</u>		2008		
Justification: Initiate the implementation of the Parks Master P the park system, through development, as well as existing facilities.	lan in order to s the renovatio	expand on of		al Outlay							
	Appropriations Through	Estima: Appropria		Fisc	al Year Plar	ned Appropriat	ions (Tho	usands)	Project		
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousar	ne 30	2004	2005	2006	2007	2008	Total		
Acquisition	-										
Design											
Construction						1,600			1,600		
Equipment											
Civic Art											
									0		
Total Allocations						1,600			1,600		
Source of Funds											
Park Cons. Const. Fund						1,600			1,600		
			······································								
Total Funds						1,600			1,600		

CITY OF HOUSTON

3,029

Project : PARKS MASTER PLAN - KINGWOOD PARK		Coun	cil District				C.I.P. No F-050	
PARKS WASTER PLAN - KINGWOOD FARK	Locatio	n:E	Served: E					
	Geogra	phic Refe	rence: N/A	Key	Map: ALL		Neighborhood	: N/A
Description: Improvements to Kingwood Park. Scope of work acquisition and a new community center.		C	Operating and Marersonnel	aintenance C 2004_	osts:(Thou 2005_	sands) <u>2006</u> 87		2008
Justification: Initiate the implementation of the Parks Master the park system, through development, as well existing facilities.		expand C	cupplies vcs. and Chgs capital Outlay otal			9 16 112	3	
existing recinities.	Appropriations		TEs					
During A Allegation	Through	Estimated Appropriation	ons FISC	al Year Planned Appropriations (Ti			usands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - June 2003 (Thousands		2005	2006	2007	2008	Total
Acquisition		1,3	35					1,335
Design								
Construction				1,665				1,665
Equipment								
Civic Art				29				29

Source of Funds

Total Allocations

Park Cons. Const. Fund	1,335	1,694		3,029
Total Funds	1,335	1,694		3,029

1,335

1,694

Project :	Cou	ıncil E	istrict					Number: 04C14	
PARKS MASTER PLAN - BRAEBURN GLEN PAR	Location	n:F	Se	rved: F					
	Geogra	aphic Re	ferenc	e: N/A	Ke	y Map: 530T		Neighborhoo	od: N/A
Description: Improvements to Braeburn Glen Park. Scope of w Typically, the scope might include renovation or re facilities. New additions are also considered.	ork to be dete	ermined.	Oper Perso Supp	rating and Ma onnel lies	aintenance <u>2004</u>	Costs:(Thous 2005	ands) _2006	2007	2008
Justification: Initiate the implementation of the Parks Master P the park system, through development, as well as existing facilities.	lan in order to s the renovation	expand on of		and Chgs al Outlay					
	Appropriations Through	Estima Appropri		Fisc	al Year Plan	ned Appropriat	usands)	Project	
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	ine 30 3	2004	2005	2006	2007	2008	Total
Acquisition									
Design	*******								
Construction						477			477
Equipment									
Civic Art									
									0
Total Allocations						477			477
Source of Funds		•							
Park Cons. Const. Fund						477			477
Total Funds						477			477

Project:		Cou	Council District							P. Number: 0504C15
PARKS MASTER PLAN - TANGLEWOOD PARK	Locatio	n:G	Se	rved: G		17	B# 40414			
	Geogra	aphic Re	ferenc	ce: N/A		Key	Map: 491K		Neighborh	00a: N/A
Description: Improvements to Tanglewood Park. Scope of wo area and general site improvements.	rk to include n	ew play	Oper Perso	rating and Ma	intena 200		osts:(Thou 2005_	sands) 200	6 200	7 2008
area and general one improvements.			Supp							
Justification: Initiate the implementation of the Parks Master F the park system, through development, as well a	Plan in order to s the renovation	expand on of	Svcs	and Chgs al Outlay						
existing facilities.		•	FTEs		***************************************					
	Appropriations Through	Estima Appropria		Fisca	al Year I	Planne	ed Appropria	tions (Th	ousands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	ine 30 3	2004	200	5	2006	2007	2008	Total
Acquisition										
Design										
Construction				225						225
Equipment										
Civic Art										
										0
Total Allocations				225						225
Source of Funds		•								
Park Cons. Const. Fund				225						225
Total Funds				225						225

Project:			uncil D						lumber: 04C16		
PARKS MASTER PLAN - MILROY PARK	Locatio			ved: H	Ka	Map: 452Z		Neighborhoo	d· N/A		
	Geogra	phic Re	ferenc	e: N/A		Wap. 4022		Neighborhoo	u. 14/7		
Description: Improvements to Milroy Park. Scope of work to inc	clude a parking	g lot.	Oper Perso	ating and Mai	intenance (2004_	2005	sands) _2006	<u>2007</u>	2008		
			Suppl								
Justification: Initiate the implementation of the Parks Master Plant the park system, through development, as well as	an in order to the renovation	expand on of	Svcs.	and Chgs al Outlay							
existing facilities.		4	FTEs								
	Appropriations Through	Estim Appropr	iations	Fisca	l Year Plann	ed Appropria	tions (Tho	ousands)	Project		
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - J 200 (Thous:	une 30)3	2004	2005	2006	2007	2008	Total		
Acquisition											
Design											
Construction				150					150		
Equipment			************								
Civic Art											
									0		
Total Allocations				150					150		
Source of Funds											
Park Cons. Const. Fund				150					150		
Total Funds				150					150		

Project:		Соц	uncil E	istrict					Number: 04C17
PARKS MASTER PLAN - LITTLE WHITE OAK PA	ARK Locati	on:H	Se	rved: H					
	Geogr	aphic Re	ferenc	e: N/A	Ke	y Map: 493B	1	leighborhoo	d: N/A
Description: Improvements to Little White Oak Park. Scope of determined. Typically, the scope might include replacement of existing facilities. New additions a Justification: Initiate the implementation of the Parks Master P the park system, through development, as well as existing facilities.	work to be novation or re also consid	dered.	Oper Perso Supp Svcs.	rating and Monnel lies and Chgs al Outlay	aintenance 2004	sands) _2006_	_2007_	2008	
Ducie et Allegation	Appropriations Through	Appropri	ations	Fisc	al Year Plan	ned Appropria	tions (Thous	ands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ji 200 (Thousa	une 30 3 Inds)	2004	2005	2006	2007	2008	Total
Acquisition									
Design									
Construction							229)	229
Equipment									
Civic Art									
									0
Total Allocations							229	9	229
Source of Funds		•							
Park Cons. Const. Fund							229	9	229
Total Funds							229	9	229

Project :		Cou	ıncil D	istrict					lumber:)4C18
PARKS MASTER PLAN - FONDE PARK	Locatio	n:l	Sei	rved:					
	Geogra	phic Re	ferenc	e: N/A	Ke	y Map: 534F		Neighborhoo	a: N/A
Description: Improvements to Fonde Park. Scope of work to b Typically, the scope might include renovation or re facilities. New additions are also considered. Justification: Initiate the implementation of the Parks Master F the park system, through development, as well a existing facilities.	e determined. eplacement of	n order to expand erenovation of			aintenance 2004	ance Costs:(Thousa 04 2005		2007	_ 2008_
	Appropriations Through	Estima Appropria	ited ations		al Year Planı	ned Appropriati	ons (Tho	usands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	ine 30	2004	2005	2006	2007	2008	Total
Acquisition									
Design									
Construction						477			477
Equipment									
Civic Art									
									0
Total Allocations						477			477
Source of Funds									
Park Cons. Const. Fund						477			477
Total Funds						477			477

Project :		Council District									lumber: 04C19
PARKS MASTER PLAN - GUTIERREZ PARK	ocation: Served:										
	Geogra	Geographic Reference: N/A Key Map: 495N Neighbor							orhood	d: N/A	
Description: Improvements to Gutierrez Park. Scope of work to Typically, the scope might include renovation or refacilities. New additions are also considered.	existing	Personnel Supplies Svcs. and Chgs Capital Outlay									
Justification: Initiate the implementation of the Parks Master P the park system, through development, as well a existing facilities.	expand on of										
	Appropriations Through	Estimat Appropria	itions	Fiscal Year Planned Appropriations (Thousands)							Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousan	ne 30 nds)	2004	200	05 2006 2007		20	08	Total	
Acquisition											
Design											
Construction							477				477
Equipment											
Civic Art											
											0
Total Allocations							477				477
Source of Funds											
Park Cons. Const. Fund							477				477
			MINIMA		†						
Total Funds							477				477

Project:		Cou	ıncil D	istrict					Number:	
PARKS MASTER PLAN - VARIOUS PARK IMPROVEMENTS	Locatio	Location:A		ved: A				F-0504C2		
HALL LANGE AND THE PARTY OF THE	Geogra	phic Re	ferenc	e: N/A	K	(ey Map: 451Y		Neighborhood: N/A		
Description: Improvements to various parks. Scope of work t Typically, the scope might include renovation or facilities. New additions are also considered. Justification: Initiate the implementation of the Parks Master the park system, through development, as well existing facilities.	various parks. Scope of work to be determined. be might include renovation or replacement of e litions are also considered. nentation of the Parks Master Plan in order to e				laintenanc 2004	e Costs:(Thous 2005_	ands) _2006	<u>2007</u>	2008_	
	Appropriations Through	Estima Appropria			cal Year Pla	nned Appropriat	usands)	Project Total		
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousa	ine 30	2004	2005	5 2006 2007			2008	
Acquisition										
Design										
Construction						1,000			1,000	
Equipment										
Civic Art										
									0	
Total Allocations						1,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,000	
Source of Funds										
Park Cons. Const. Fund						1,000			1,000	
Total Funds						1,000			1,000	

Project :		Cou	ncil D	istrict						Number: 504C20
PARKS MASTER PLAN - RIVER OAKS PARK	Location:									
	Geogra	phic Ret	ferenc	e: N/A		Key	od: N/A			
Description: Improvements to River Oaks Park. Scope of work site improvements.	to include ger		Perso	Operating and Maintenance Costs:(Thousands) 2004 2005 2006 2007 Personnel Supplies						
Justification: Initiate the implementation of the Parks Master P the park system, through development, as well a existing facilities.	lan in order to s the renovatio	expand on of	Svcs.	and Chgs al Outlay						
	Appropriations Through	Estimat Appropria	ations	Fisca	ıl Year I	Planne	ed Appropria	tions (Th	ousands)	Project
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousar		2004	200	5	2006	2007	2008	Total
Acquisition										
Design										
Construction				112						112
Equipment										
Civic Art										
										0
Total Allocations				112						112
Source of Funds										
Park Cons. Const. Fund				112						112

Total Funds				112						112

Project:	PARKS MASTER PLAN - WALDEMAR PARK Location:G								Number: 04C21	
PARKS WASTER PLAN - WALDEWAN FAIN						Cey Map: 489	s	Neighborhood: N/A		
	Geogra	phic Re	1							
Description: Improvements to Waldemar Park. Scope of work to development, walkways, drainage, furnishings, and	to include new d landscaping	/ site J.	Oper Perso Supp		intenand 2004	e Costs:(Tho 2005	usands) 200	<u>2007</u>	2008_	
Justification: Initiate the implementation of the Parks Master Plant the parks system, through development, as well a existing facilities.	Capit Total	Svcs. and Chgs Capital Outlay Total FTEs								
	Appropriations Through	Estima Appropri	ations	Fisca	ousands)	Project				
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ji 200 (Thousa	une 30 3 inds)	2004	2005	2006	2007	2008	Total	
Acquisition										
Design										
Construction				289					289	
Equipment										
Civic Art										
									0	
Total Allocations				289					289	
Source of Funds										
Park Cons. Const. Fund				289					289	
Total Funds				289					289	

Project:		Cou	ıncil E	District						I.P. Num -05040	
PARKS MASTER PLAN - NELLIE KEYES PARK	Location	Location:G		rved: G				T			
	Geogra	graphic Reference: N/A Key Map: 492G Neighbo							Neighbor	jhborhood: N/A	
Description: Improvements to Nellie Keyes Park. Scope of wo Typically, the scope might include renovation or refacilities. New additions are also considered. Justification: Initiate the implementation of the Parks Master Park system, through development, as well a existing facilities.	nined. existing expand	Operating and Maintenance Costs:(Thousands) 2004 2005 2006 2007 2 Personnel Supplies Svcs. and Chgs Capital Outlay Total									
	Appropriations	Estima	FTEs	T				(71.			Duningt
Project Allocation	Through Dec. 31, 2002 (Thousands)	Appropria Jan 1 - Ju 2003 (Thousa	ine 30	2004	200	Planned Appropriations (Thus only 1975) 2006 2000			<u> </u>		Project Total
Acquisition		(Thousan	iiusj								
Design											
Construction							75				75
Equipment											***************************************
Civic Art											
											0
Total Allocations							75				75
Source of Funds											
Park Cons. Const. Fund							75				75

			··								
Total Funds							75				75

Project :		Council District								Number: 504C3
PARKS MASTER PLAN - FREED PARK Location:A				rved: A						
	Geogra	phic Re	ferenc	erence: N/A			Map: 451Y		Neighborhoo	d: N/A
Description: Improvements to Freed Park. Scope of work to be Typically, the scope might include renovation or r facilities. New additions are also considered.	existing	Operating and Maintenance Costs:(Thousands)								
Justification: Initiate the implementation of the Parks Master F the park system, through development, as well a existing facilities.	Capital Outlay Total FTEs									
5	Appropriations Through	Estima Appropria	ations Fiscal Year		al Year F	Planne	ed Appropriati	ons (The	ousands)	Project Total
Project Allocation	Dec. 31, 2002 (Thousands)	Jan 1 - Ju 2003 (Thousai		2004	200	2006		2007	2008	
Acquisition										
Design										
Construction							264			264
Equipment										
Civic Art										
										0
Total Allocations							264			264
Source of Funds		•								
Park Cons. Const. Fund							264			264
Total Funds							264			264